

## City of Melvindale 2015 Budget for Major & Local Road Funds (Act 51)

<b>Major Street Fund</b>		
<i>Anticipated Revenue:</i>		
State of Michigan MVHF Allocations		400,404
Other Rev/FB Approp./Transfers from Other Fnds		185,271
<b>Total Revenues and Other Sources</b>		<b>585,675</b>
<i>Anticipated Expenditures</i>		
Surface Maintenance Total		329,300
Sweeping/Flushing Total		37,000
Grass/Weed Control Total		600
Storm Drain Maint. Total		11,200
Trees/Shrubs Total		2,800
Traffic Signs Total		11,000
Winter Maintenance Total		19,500
Roadside Parks Total		6,500
Administration Total		2,500
Record Keeping Total		1,275
Contribution to Other Funds Total		164,000
<b>Total Appropriations</b>		<b>585,675</b>
<b>Local Street Fund</b>		
<i>Anticipated Revenue:</i>		
State of Michigan MVHF Allocations		163,834
Other Rev/FB Approp./Transfers from Other Fnds		25,553
Contribution from Other Funds		164,000
<b>Total Revenues and Other Sources</b>		<b>353,387</b>
<i>Anticipated Expenditures</i>		
Surface Maintenance Total		183,664
Sweeping/Flushing Total		57,000
Grass/Weed Control Total		5,000
Storm Drain Maint. Total		28,700
Trees/Shrubs Total		19,250
Traffic Signs Total		1,300
Winter Maintenance Total		27,500
Administration Total		2,000
Record Keeping Total		1,130
Insurances		2,300
<b>Total Appropriations</b>		<b>327,844</b>