

## Performance Dashboard

**Local Unit Name: City of Melvindale**

**Local Unit Code: 822200**

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$952	\$975	↑ 2.4%	Negative
Fund Balance as % of annual General Fund expenditures	-11.6%	-3.0%	↓ -74.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	596%	656%	↑ 10.1%	Negative
Debt burden per capita	\$279	\$291	↑ 4.2%	Negative
Ratio of pensioners to employees	1.43	1.63	↑ 14.0%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	10%	↓ -17.9%	Negative
Average age of critical infrastructure (years)	14.4	12.4	↓ -13.8%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	7	5	↓ -33.1%	Positive
Property crimes per thousand	25	25	↓ -1.6%	Positive
Traffic injuries or fatalities	12	21	↑ 75.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.00	2.01	→ 0.7%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	1.5%	↑ 606.2%	Neutral
Acres of parks per thousand residents	3.0	3.0	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral

**Footnote #1:**

Annual General Fund expenditures per capita increased due to grant related expenses to remediate land for construction of new park that was placed in service. The expenses equal the grant revenue received. Therefore, the City of Melvindale considers the underlying circumstances a positive development.

**Footnote #2:**

The increase in the ratio of pensioners to employees is due to the increasing number of retiring employees and the reduction in active employees. New employees are no longer eligible for a pension. Therefore, City of Melvindale considers the underlying circumstances a positive development.