

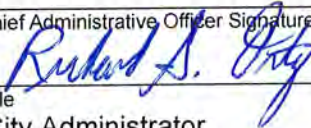
## City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2022 Public Act 166. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2022 Public Act 166. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, **must be received by December 1, 2022**, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name City of Melvindale		Local Unit County Name Wayne	
Local Unit Code 822200		Contact E-Mail Address finance@melvindale.org	
Contact Name Richard S. Ortiz	Contact Title City Administrator	Contact Telephone Number (313) 429-1059	Extension
Website Address, if reports are available online www.melvindale.org		Current Fiscal Year End Date 12/31/2022	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2022 Public Act 166, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Richard S. Ortiz	
Title City Administrator		Date 12/01/2022	

Completed and signed form (including required attachments) should be e-mailed to: [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov).  
If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury  
Revenue Sharing and Grants Division  
PO Box 30722  
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

## Performance Dashboard

<b>Local Unit Name: City of Melvindale</b>
<b>Local Unit Code: 822200</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$803	\$729	↓ -9.2%	Positive
Fund Balance as % of annual General Fund expenditures	16.9%	34.6%	↑ 104.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	162%	123%	↓ -23.9%	Positive
Debt burden per capita	\$185	\$184	→ -0.7%	Neutral
Percentage of road funding provided by the General Fund	6.8%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	1.19	1.59	↑ 33.6%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	12%	↓ -1.6%	Negative
Average age of critical infrastructure (years)	10.8	10.9	↑ 1.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	6.8	7.1	↑ 3.8%	Negative
Property crimes per thousand	17.6	18.0	↑ 2.3%	Negative
Traffic injuries or fatalities	6	31	↑ 416.7%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.0	2.0	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.5%	0.7%	↑ 45.9%	Neutral
Acres of parks per thousand residents	2.4	2.5	↑ 1.4%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral

# Debt Service Report

**Local Unit Name:** City of Melvindale  
**Local Unit Code:** 822200  
**Current Fiscal Year End Date:** 12/31/2022

**Debt Name:** Not Applicable - No Debt to Report  
**Issuance Date:**  
**Issuance Amount:**  
**Debt Instrument (or Type):**  
**Repayment Source(s):**

Years Ending	Principal	Interest	Total
\$	\$	\$	\$ -
<b>Totals</b>	\$ -	\$ -	\$ -

Notes: As of 12/1/2022 there is no debt to report.

## City of Melvindale General Fund Projected Budget

	Proposed Amended Budget 2022	Projected Budget 2023
<b>General Fund</b>		
<u>Anticipated Revenue:</u>		
Property Tax	7,679,776	7,808,076
State of Michigan	1,787,681	1,986,312
Other Revenue and Financing Sources	2,661,138	2,634,790
<b>Total Revenues and Other Sources</b>	<b>12,128,595</b>	<b>12,429,178</b>
<u>Anticipated Expenditures</u>		
Council Total	16,000	16,000
District Court Total	895,102	914,945
Mayor Total	60,932	70,980
Controller Total	216,514	217,027
Election Workers Total	29,000	28,140
Professional Fees	136,177	139,000
Corporation Counsel Total	225,400	225,000
City Clerk Total	147,014	156,666
Board of Review Total	2,700	2,700
Treasurer Office Total	176,548	174,648
Data Processing Total	22,394	23,390
Police Dept Total	1,969,274	2,223,136
Fire Dept Total	1,706,730	1,773,662
Mutual Aid Total	29,300	30,000
Dept of Public Works Total	842,574	908,934
Street Lighting Total	212,794	218,864
Contribution to other funds Total	2,830,539	2,986,311
Refuse Total	637,430	652,321
Swimming Pool Total	7,035	5,805
Senior Program Total	44,170	50,220
Parks & Recreation Total	12,500	4,900
Insurances Total	576,338	591,464
Retirement Contributions	-	200,000
Miscellaneous	275,218	219,814
Tax Anticipation Notes Issuance	39,413	48,300
<b>Total Appropriations</b>	<b>11,111,096</b>	<b>11,882,227</b>