

City of Melvindale Budget for Fiscal Year 2023

General Fund

Anticipated Revenue:

Property Tax	7,891,860
State of Michigan	2,367,784
Other Revenue and Financing Sources	2,379,808
Total Revenues and Other Sources	12,639,452

Anticipated Expenditures

Council Total	16,000
District Court Total	914,945
Mayor Total	70,980
Controller Total	217,027
Election Workers Total	66,140
Professional Fees Total	139,000
Corporation Counsel Total	225,000
City Clerk Total	156,666
Board of Review Total	2,700
Treasurer Office Total	174,648
Data Processing Total	23,390
Police Dept Total	2,223,136
Fire Dept Total	1,773,662
Mutual Aid Total	30,000
Dept of Public Works Total	876,250
Street Lighting Total	218,864
Contribution to Other Funds Total	3,186,311
Refuse Total	652,321
Swimming Pool Total	5,805
Senior Program Total	50,220
Parks & Recreation Total	4,900
Insurances Total	591,464
Retirement Contributions	200,000
Miscellaneous	219,814
Tax Anticipation Notes Issuance	48,300
Total Appropriations	12,087,543