

Regular Council Meeting of the City of Melvindale was held in Kessey Fieldhouse Banquet Hall on Wednesday, June 17, 2020 at 7:30 p.m. VIA ZOOM

The meeting was called to order by Mayor Wheeler T. Marsee, Jr. and roll call was taken:

PRESENT COUNCIL MEMBERS: Jackson, Filipowski, Rauser, Frederick, Densmore, Cartrette

ALSO PRESENT: Linda Land, City Clerk; Michel Belch, Treasurer;
Lawrence J. Coogan, Corporation Counsel;
John Allen, Chief of Police; Joseph Murray, Fire Chief;
Susan Louvet, Interim Parks & Recreation Director

20-06-125 Moved by Densmore and supported by Filipowski, to approve the Regular Council meeting minutes dated June 3, 2020.

Passed Unanimously

20-06-126 Moved by Cartrette and supported by Rauser, to remove from table, SERVPRO of Dearborn, regarding the additional cost for remediation services at Fire Station 5.

Passed Unanimously

20-06-127 Moved by Filipowski and supported by Cartrette, to table SERVPRO of Dearborn regarding the additional cost for remediation services at Fire Station 5 for further discussion by both parties.

Yeas: Jackson, Filipowski, Rauser, Cartrette
Nays: none
Abstain: Frederick, Densmore

Motion Passes

Audience Participation

20-06-128 Moved by Frederick and supported by Cartrette, to concur with the request of Richard S. Ortiz, City Administrator/Finance Director, to accept the Fiscal Year end, June 30, 2021, budget for the 24th Judicial Court as presented.

BUDGET SUMMARY 24TH JUDICIAL DISTRICT COURT

City of Melvindale	Name of Fund	Fund No.	Budget Year Ending Date
City of Allen Park	General	101	06/30/21

CONTRIBUTIONS (AND REVENUE SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018/2019	ACTUAL PRIOR YR. 2019/2020	RECOMMENDED 2020/2021
	City of Allen Park	\$1,675,549	\$1,751,143	\$1,753,441
	City of Melvindale	\$837,775	\$875,572	\$876,721
	Investment Interest	\$2,500	\$10,000	\$10,000
	Miscellaneous	\$25,000	\$25,000	\$20,000
	Surplus Previous Fiscal Year	\$200,000	\$150,000	\$175,000
	Probation Department	\$100,000	\$100,000	\$100,000

TOTAL REVENUES		\$2,840,824	\$2,911,715	\$2,935,162
OTHER SOURCES				
TOTAL REVENUES AND OTHER SOURCES		\$2,840,824	\$2,911,715	\$2,935,162

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018/2019	ACTUAL PRIOR YR. 2019/2020	RECOMMENDED BUDGET
	Personal Services	\$986,000	\$1,011,561	\$1,027,538
	Employee Benefits	\$1,280,400	\$1,333,730	\$1,299,700
	Operating Expenses	\$470,500	\$462,500	\$504,000
	Capital Outlay	\$103,924	\$103,924	\$103,924
	TOTAL EXPENDITURES	\$2,840,824	\$2,911,715	\$2,935,162
	OTHER USES			
	AMOUNTS NEEDED FOR CONTINGENCIES			
	TOTAL EXPENDITURES AND OTHER USES	\$2,840,824	\$2,911,715	\$2,935,162

EXPENDITURES (AND OTHER USES)

City of Melvindale City of Allen Park	Name of Fund General	Department 24TH DISTRICT COURT	Division
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Department or Classification

Amount

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	ACTUAL PRIOR YR. CURRENT YEAR	BUDGET YEAR	
		2018/2019	2019/2020	RECOMMENDED 2020/2021	FINAL ADOPTED
	SALARIES AND WAGES				
701	Salaries	\$983,000	\$1,008,561	\$1,024,538	
709	Overtime	\$3,000	\$3,000	\$3,000	
	TOTAL:	\$986,000	\$1,011,561	\$1,027,538	
	EMPLOYEE BENEFITS				
714	Longevity	\$13,400	\$14,100	\$14,800	
715	Social Security Tax	\$76,000	\$78,000	\$79,000	
716	Hospitalization Insurance	\$540,000	\$610,000	\$600,000	
716.1	Retiree Health Care New Hire	\$500	\$500	\$2,400	
717	Life Insurance	\$8,000	\$8,000	\$10,000	
720	Dental Insurance	\$30,000	\$26,000	\$26,000	
721	Optical Insurance	\$0	\$0	\$0	
722	Retirement Contribution	\$600,000	\$584,630	\$553,500	
722.1	MERS	\$4,500	\$4,500	\$9,000	
723	Worker's Compensation Ins.	\$8,000	\$8,000	\$5,000	
724	Unemployment Comp. Carryover	\$0	\$0	\$0	
724.1	Unemployment Comp. Current	\$0	\$0	\$0	
	TOTAL:	\$1,280,400	\$1,333,730	\$1,299,700	
	OPERATING EXPENSES				
728	Office Supplies	\$40,000	\$40,000	\$40,000	
730	Postage	\$23,000	\$23,000	\$24,000	
768	Uniforms	\$2,000	\$2,000	\$2,500	
808	Auditor	\$18,000	\$18,000	\$18,000	
814	Computer Services	\$65,000	\$65,000	\$65,000	
820	Administrative Expenses	\$2,500	\$2,500	\$2,500	
826	Legal Fees	\$67,000	\$60,000	\$50,000	
835	Witness/Jury Fees	\$6,000	\$6,000	\$6,000	
860	Service Charges	\$20,000	\$20,000	\$20,000	
865	Contract Labor	\$90,000	\$85,000	\$90,000	
900	Printing/Publishing	\$12,000	\$12,000	\$14,000	
911	Liability Insurance	\$38,000	\$40,000	\$43,000	

EXPENDITURES (AND OTHER USES)

City of Melvindale City of Allen Park	Name of Fund General	Department 24TH DISTRICT COURT	Division
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Department or Classification		Amount			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	ACTUAL PRIOR YR. CURRENT YEAR	BUDGET YEAR	
		2018/2019	2019/2020	RECOMMENDED	FINAL ADOPTED
		2020/2021			
OPERATING EXPENSES (CONT'D)					
934	Equipment Maintenance	\$15,000	\$15,000	\$15,000	
942	Building Rental	\$0	\$0	\$0	
944	Building Maintenance	\$12,000	\$15,000	\$55,000	
945	Building Utilities	\$35,000	\$32,000	\$32,000	
958	Dues/Subscriptions	\$10,000	\$10,000	\$10,000	
965	Reserve for Comp. Abs.	\$10,000	\$10,000	\$10,000	
	TOTAL:	\$470,500	\$462,500	\$504,000	
CAPITAL OUTLAY					
984	Equipment/Leasehold Improv.	\$100,000	\$100,000	\$100,000	
986	Debt Payments-Postage Mach	\$3,820	\$3,820	\$3,820	
986.1	Debt Payments Interest	\$104	\$104	\$104	
	TOTAL:	\$103,924	\$103,924	\$103,924	
	TOTAL EXPENDITURES:	\$2,840,824	\$2,911,715	\$2,935,162	

REVENUES (AND OTHER USES)

City of Melvindale City of Allen Park	Name of Fund General	Department 24TH DISTRICT COURT	Division
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Department or Classification		Amount			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR	BUDGET YEAR	
				RECOMMENDED RANGE	FINAL ADOPTED
		2020/2021			
	Fines, Costs, Civil and				
Court	Miscellaneous Revenues			\$2,600,000-\$2,800,000	

	DISTRIBUTION				
	Allen Park (2/3)			\$1,733,333-	
	Melvindale (1/3)			\$1,866,666	
				\$866,666-	
				\$933,333	
	TOTAL:			\$2,600,000-	
				\$2,800,000	
	The Court Reserves the Right to Amend Revenue Projections Based on any				
	Changes or Caseload.				

Passed Unanimously

20-06-129 Moved by Filipowski and supported by Rauser, to enter into closed session at 8:37 p.m. regarding pending litigation and contractual negotiations.

Passed Unanimously

20-06-130 Moved by Filipowski and supported by Rauser, to reconvene the Regular Council meeting at 9:15 p.m.

Passed Unanimously

20-06-131 Moved by Cartrette and supported by Rauser, to place a moratorium on any new pharmacies, used car sales shops, and/or auto repair shops, to deal with the debts and issues associated with those businesses and to be concurrent with our new City Master Plan.

Yeas: Jackson, Filipowski, Rauser, Densmore Cartrette
 Nays: Frederick

Motions Passes

20-06-132 Moved by Densmore and supported by Filipowski, to receive and place on file the May 2020 Treasurers report

Passed Unanimously

Second Audience Participation

20-06-133 Moved by Filipowski and supported by Jackson, to receive and place on file the invoice and cover sheet and to authorize the payment of the approved invoices totaling \$515,826.80 and the electronic transfers totaling \$993.35.

Passed Unanimously

20-06-134 Moved by Filipowski and supported by Rauser, to adjourn at 9:27 p.m., no objections, so ordered.

Passed Unanimously

Wheeler T. Marsee, Jr., Mayor

Linda Land, City Clerk