

Regular Council Meeting of the City of Melvindale was held in the Council Chambers on Wednesday, June 1, 2022 at 7:30 p.m.

The meeting was called to order by Mayor Wheeler T. Marsee, Jr. and roll call was taken:

PRESENT COUNCIL MEMBERS: Jackson, Filipowski, Rauser, Frederick, Densmore, Cartrette

ALSO PRESENT: Linda Land, City Clerk; Michel Belch, Treasurer; Roger Kaly, Corporation Counsel; Dan Jones, Police Chief; Laura Ridenour, Fire Marshall; Brad Burns, Chief Building Official; Larrie Ordus, DPW Director
Renee Cook, Field House Supervisor; Sandy Law, Senior Center.

22-06-131 Moved by Filipowski and supported by Densmore, to approve the Regular Council meeting minutes dated May 18, 2022.

Passed Unanimously

Audience Participation

22-06-132 Moved by Filipowski and supported by Rauser, to approve the road closure on Sunday, June 12, 2022 between the hours of 5:30 p.m. – 11:30 p.m. at Robert and Henry and South Dearborn to Martel for Melvindale Days.

Passed Unanimously

22-06-133 Moved by Rauser and supported by Cartrette, to approve the purchase of a riding mower for the DPW, not to exceed \$15, 000.00 (fifteen thousand dollars) and further, funds for the purchase, will come from the water fund.

Passed Unanimously

22-06-134 Moved by Rauser and supported by Filipowski, to waive the right to rescind the vote for resolution 22-06-133.

Passed Unanimously

22-06-135 Moved by Jackson and supported by Filipowski, to approve the sale of 2 (two) city owned vacant lots, 18853 Harman (70 ft lot) in the amount of \$2,000.00 (two thousand dollars) and 17716 Hanna (40 ft lot) in the amount of \$1500.00 (one thousand five hundred dollars) and further the terms and conditions will be set by Corporation Counsel.

Passed Unanimously

22-06-136 Moved by Jackson and supported by Filipowski, to accept the State of Michigan First Responder Training and Recruitment Grant in the amount of \$170,000.00 (one hundred seventy thousand dollars).

Passed Unanimously

22-06-137 Moved by Cartrette and supported by Filipowski, to approve the leave payout for John Thompson in the amount of \$2,802.91.

John Thompson Leave Payout
Resignation Date: 04/22/2022

Unused Sick Time: 8 Hours
Accrued Vacation 2023: 41.10 Hours

TOTAL HOURS: 49.10 Hours
49.10 Hours @ \$32.1324 = **\$1,577.70**

Pro-Rated Gun Allowance: \$214.25
Pro-Rated Detective Pay: \$1,010.96

GRAND TOTAL: \$2,802.91

Passed Unanimously

22-06-138 Moved by Cartrette and supported by Filipowski, to approve the retirement payout for Frank Farkas in the amount of \$2,085.64.

Frank Farkas Retirement Payout
Retirement Date: 05/09/2022

Accrued PTO: 76.34 Hours

TOTAL HOURS: 76.34 Hours

76.34 Hours @ \$23.64 = **\$1,804.68**

Pro-Rated Longevity: **\$280.96**

GRAND TOTAL: \$2,085.64

Passed Unanimously

22-06-139 Moved by Densmore and supported by Rauser, to accept the fiscal year end, June 30, 2023 budget, for the 24th District Court budget.

BUDGET SUMMARY 24TH JUDICIAL DISTRICT COURT Page 1 of 4

City of	Name of Fund	Fund No.	Budget Year Ending Date
Melvindale			
City of Allen			
Park	General	101	06/30/23

CONTRIBUTIONS (AND REVENUE SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020/2021	ACTUAL PRIOR YR. 2021/2022	RECOMMENDED 2022/2023
	City of Allen Park	\$1,753,441	\$1,786,397	\$1,794,011
	City of Melvindale	\$876,721	\$893,199	\$897,005
	Investment Interest	\$10,000	\$5,000	\$5,000
	Miscellaneous	\$20,000	\$15,000	\$15,000
	Surplus Previous Fiscal Year	\$175,000	\$175,000	\$175,000
	Probation Department	\$100,000	\$75,000	\$60,000
TOTAL REVENUES		\$2,935,162	\$2,949,596	\$2,946,016
OTHER SOURCES				
TOTAL REVENUES AND OTHER SOURCES		\$2,935,162	\$2,949,596	\$2,946,016

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020/2021	ACTUAL PRIOR YR. 2021/2022	RECOMMENDED BUDGET
	Personal Services	\$1,027,538	\$1,013,602	\$1,002,992
	Employee Benefits	\$1,299,700	\$1,318,570	\$1,357,300
	Operating Expenses	\$504,000	\$513,500	\$481,800
	Capital Outlay	\$103,924	\$103,924	\$103,924
TOTAL EXPENDITURES		\$2,935,162	\$2,949,596	\$2,946,016
OTHER USES				
AMOUNTS NEEDED FOR CONTINGENCIES				
TOTAL EXPENDITURES AND OTHER USES		\$2,935,162	\$2,949,596	\$2,946,016

EXPENDITURES (AND OTHER USES)

City of Melvindale Name of Fund Department Division
 City of Allen Park General 24TH DISTRICT COURT

Department or Classification				Amount	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 2020/2021	ACTUAL PRIOR YR. CURRENT YEAR 2021/2022	BUDGET YEAR	
				RECOMMENDED 2022/2023	FINAL ADOPTED
SALARIES AND WAGES					
701	Salaries	\$1,024,538	\$1,010,602	\$1,002,992	
709	Overtime	\$3,000	\$3,000	\$3,000	
	TOTAL:	\$1,027,538	\$1,013,602	\$1,005,992	
EMPLOYEE BENEFITS					
714	Longevity	\$14,800	\$12,250	\$11,400	
715	Social Security Tax	\$79,000	\$77,820	\$77,400	
716	Hospitalization Insurance	\$600,000	\$600,000	\$624,000	
716.1	Retiree Health Care New Hire	\$2,400	\$5,000	\$6,000	
717	Life Insurance	\$10,000	\$10,000	\$10,000	
720	Dental Insurance	\$26,000	\$33,000	\$28,000	
721	Optical Insurance	\$0	\$0	\$0	
722	Retirement Contribution	\$553,500	\$564,000	\$584,000	
722.1	MERS	\$9,000	\$11,500	\$11,500	
723	Worker's Compensation Ins.	\$5,000	\$5,000	\$5,000	
724	Unemployment Comp. Carryover	\$0	\$0	\$0	
724.1	Unemployment Comp. Current	\$0	\$0	\$0	
	TOTAL:	\$1,299,700	\$1,318,570	\$1,357,300	
OPERATING EXPENSES					
728	Office Supplies	\$40,000	\$40,000	\$40,000	
730	Postage	\$24,000	\$26,000	\$24,000	
768	Uniforms	\$2,500	\$2,000	\$1,800	
808	Auditor	\$18,000	\$23,000	\$30,000	
814	Computer Services	\$65,000	\$68,000	\$75,000	
820	Administrative Expenses	\$2,500	\$2,500	\$2,000	
826	Legal Fees	\$50,000	\$50,000	\$35,000	
835	Witness/Jury Fees	\$6,000	\$6,000	\$5,000	
860	Service Charges	\$20,000	\$20,000	\$20,000	
865	Contract Labor	\$90,000	\$90,000	\$80,000	
873	Travel/Training	\$7,000	\$5,000	\$7,000	
900	Printing/Publishing	\$14,000	\$14,000	\$14,000	
911	Liability Insurance	\$43,000	\$43,000	\$43,000	

EXPENDITURES (AND OTHER USES)

City of Melvindale Name of Fund Department Division
 City of Allen Park General 24TH DISTRICT COURT

Department or Classification				Amount	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	ACTUAL PRIOR YR. CURRENT YEAR	BUDGET YEAR	
		2020/2021	2021/2022	RECOMMENDED 2022/2023	FINAL ADOPTED
OPERATING EXPENSES (CONT'D)					
934	Equipment Maintenance	\$15,000	\$15,000	\$12,000	
942	Building Rental	\$0	\$0	\$0	
944	Building Maintenance	\$55,000	\$55,000	\$40,000	
945	Building Utilities	\$32,000	\$32,000	\$32,000	
958	Dues/Subscriptions	\$10,000	\$12,000	\$11,000	
965	Reserve for Comp. Abs.	\$10,000	\$10,000	\$10,000	
	TOTAL:	\$504,000	\$513,500	\$481,800	
CAPITAL OUTLAY					
984	Equipment/Leasehold Improv.	\$100,000	\$100,000	\$100,000	
986	Debt Payments-Postage Mach	\$3,820	\$3,820	\$3,820	
986.1	Debt Payments Interest	\$104	\$104	\$104	
	TOTAL:	\$103,924	\$103,924	\$103,924	
	TOTAL EXPENDITURES:	\$2,935,162	\$2,949,596	\$2,949,016	

REVENUES (AND OTHER USES)

City of Melvindale Name of Fund Department Division
 City of Allen Park General 24TH DISTRICT COURT

Department or Classification				Amount	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR	BUDGET YEAR	
				RECOMMENDED RANGE 2022/2023	FINAL ADOPTED
	Fines, Costs, Civil and				
Court	Miscellaneous Revenues			\$2,200,000-\$2,600,000	
	DISTRIBUTION				
	Allen Park (2/3)			\$1,466,667-\$1,733,334	
	Melvindale (1/3)			\$733,333-\$866,666	
	TOTAL:			\$2,200,000-\$2,600,000	
	The Court Reserves the Right to Amend Revenue Projections Based on any				
	Changes or Caseload.				

Passed Unanimously

22-06-140 Moved by Jackson and supported by Cartrette, to approve the amendments to Article VII, Sec. 2 – 401, Sec. 2 – 404, Sec. 2 – 406, Sec. 2 – 407, of the Melvindale Code of Ordinances, regarding the purchasing expenditure amount, the open market procedure, emergency purchases and bids, to increase from \$5,000.00 (five thousand dollars) to \$25,000.00 (twenty-five thousand dollars) and further for the above changes to be reflected in the City Purchasing manual.

Passed Unanimously

22-06-141 Moved by Filipowski and supported by Rauser, to concur with the DCC resolution demanding impacted GLWA cease all Highland Park debt assessments to DCC member communities passed on May 13, 2022.

Passed Unanimously

22-06-142 Moved by Rauser and supported by Filipowski, to concur with the DCC resolution to oppose USDOL proposed rule requiring State Merit Staff for Wagner-Peyser funded services passed on May 13, 2022.

Passed Unanimously

Second Audience Participation

22-06-143 Moved by Filipowski and supported by Jackson, to receive and place on file the invoice and cover sheet and to authorize the payment of the approved invoices totaling \$936,926.82 and the electronic transfers totaling \$1,858.30.

Passed Unanimously

22-06-144 Moved by Cartrette and supported by Rauser, to adjourn the meeting at 8:24 p.m., no objections, so ordered.

Passed Unanimously

Wheeler T. Marsee, Jr., Mayor

Linda Land, City Clerk