

City of Melvindale General Fund Budget for Fiscal Year 2024

Anticipated Revenue:

Property Tax	9,082,343
State of Michigan	2,611,963
Other Revenue and Financing Sources	3,139,738
Total Revenues and Other Sources	14,834,044

Anticipated Expenditures

Council Total	37,000
District Court Total	945,241
Mayor Total	92,210
Controller Total	226,906
Election Workers Total	57,885
Professional Fees Total	165,000
Corporation Counsel Total	275,000
City Clerk Total	229,727
Board of Review Total	2,700
Treasurer Office Total	276,346
Data Processing Total	27,400
Police Dept Total	2,504,580
Fire Dept Total	2,047,537
Mutual Aid Total	205,524
Dept of Public Works Total	1,171,271
Street Lighting Total	229,808
Contribution to Other Funds Total	2,491,083
Refuse Total	671,890
Swimming Pool Total	6,205
Senior Program Total	70,032
Parks & Recreation Total	5,700
Insurances Total	628,032
Retirement Contributions	225,000
Miscellaneous	148,520
Tax Anticipation Notes Issuance	0
Total Appropriations	12,740,597