

City of Melvindale Budget for Fiscal Year 2026

General Fund

Anticipated Revenue:

Property Tax	10,836,109
State of Michigan	2,407,897
Other Revenue and Financing Sources	2,462,471
Total Revenues and Other Sources	15,706,477

Anticipated Expenditures

Council Total	37,700
District Court Total	1,098,937
Mayor Total	20,900
Controller Total	284,291
Election Workers Total	64,397
Professional Fees Total	75,000
Corporation Counsel Total	285,000
City Clerk Total	229,406
Board of Review Total	2,700
Treasurer Office Total	282,038
Data Processing Total	41,676
Police Dept Total	2,846,888
Fire Dept Total	2,186,919
Mutual Aid Total	189,962
Dept of Public Works Total	1,004,992
Street Lighting Total	255,980
Contribution to Other Funds Total	2,933,076
Refuse Total	803,412
Swimming Pool Total	87,961
Senior Program Total	60,683
Parks & Recreation Total	8,000
Insurances Total	1,116,552
Retirement Contributions	292,761
Miscellaneous	151,486
Total Appropriations	14,360,717